

PICKENS COUNTY

ROADS & BRIDGES DEPARTMENT

MISSION

The mission of the Roads & Bridges Department is to properly maintain all roads and bridges in county inventory, enforce standards on construction of new roads, assist other departments in completing special projects and assist the public and Emergency Management during emergency operations.

GOALS

- To reduce county liability by eliminating dangerous travel hazards
- To improve overall worker safety
- Promote general improvements in county soil erosion and drainage problems
- Continue to perform bridge work

PRIOR YEAR ACCOMPLISHMENTS

- Bridge replacement on Old Cedar Rock Church Road, Old Dacusville Road, Hamburg Road, Kay Drive and Boggs Road is complete
- Completed 50% of asphalt paving contract
- Work on Bes-Pac Transfer Station is completed

BUDGET HIGHLIGHTS

Replacement of a 1992 Chevrolet Truck with approximately 250,000 miles.

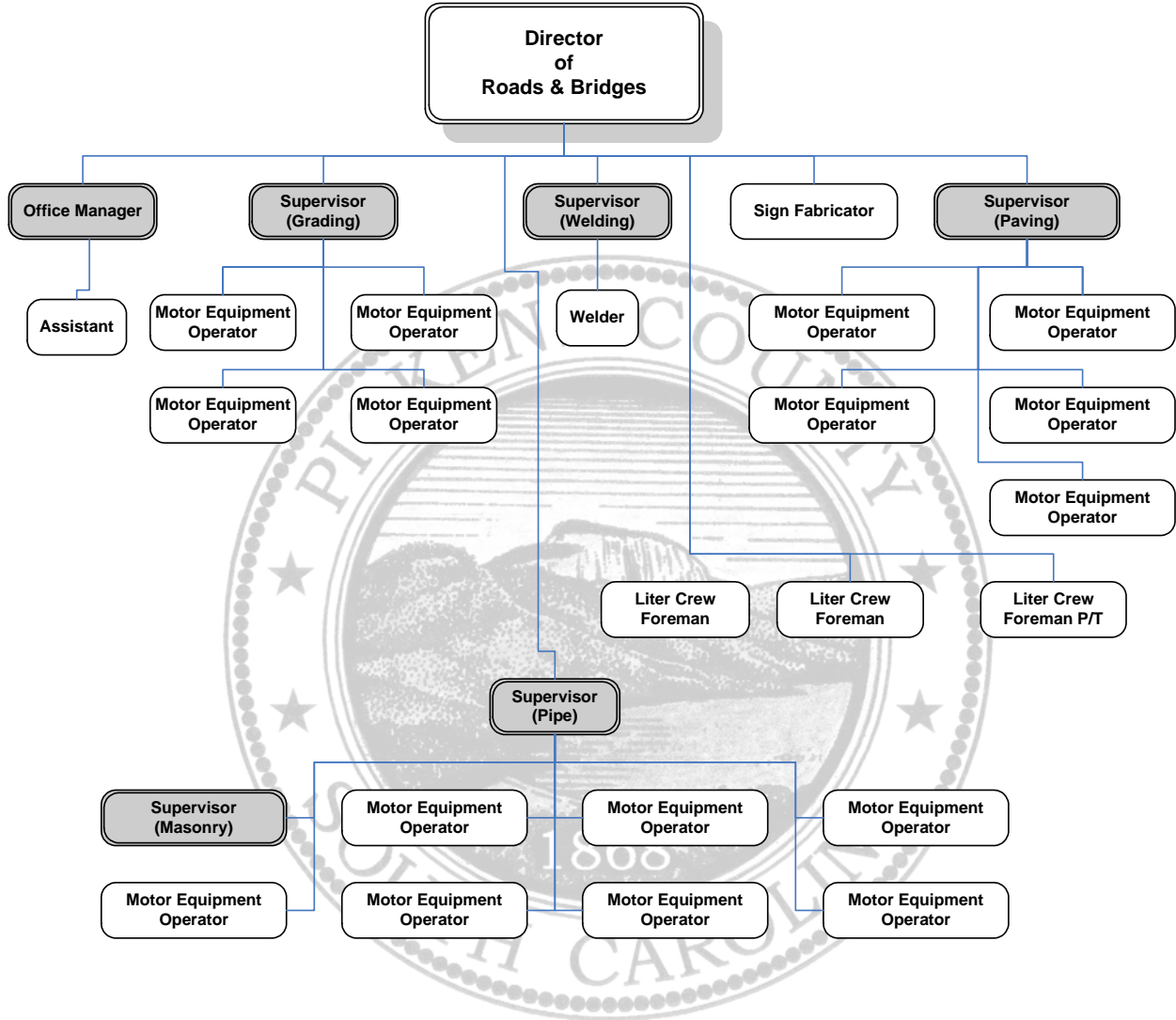
WORKLOAD INDICATOR

	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2004 PROJECTED	FY 2005 PROJECTED
Work Orders	3,393	6,622	2,000	6,000
Roads paved	17	30	29	24
Driveway tie-ins	500	650	400	400
Culvert installation, repair, cleaning	50	52	50	50
Signs installed/repared	350	462	550	500

DEPARTMENT SUMMARY

	FY 2004 ACTUAL	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 BUDGET
Personnel Services	\$1,191,724	\$1,271,085	\$1,285,091	\$ 1,331,792
Supplies & Materials	523,564	557,719	615,460	612,960
Contractual Services	59,549	65,652	71,578	75,037
Other	-	-	-	-
Capital	470,142	508,000	128,350	171,515
Total	\$2,244,979	\$2,402,456	\$2,100,479	\$ 2,191,304
Total Positions	31	31	29	29

ROADS & BRIDGES DEPARTMENT



ENGINEERING DEPARTMENT

MISSION

The mission of the Engineering Department is to provide engineering services to county departments as needed.

GOALS

- Continue Commerce Center development work and aid in attracting new industry
- To provide prompt service to citizens
- To aid in developing the county in a safe manner

PRIOR YEAR ACCOMPLISHMENTS

- Industrial park development, Passage of Ord. 333, Stormwater culvert capacity calculations

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2006 budget.

WORKLOAD INDICATOR

	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2004 PROJECTED	FY 2005 PROJECTED
Engineering Projects	10	12	10	12
Subdivision Review	10	6	10	10
Subdivision Inspections	40	35	40	40
Traffic Studies	6	10	8	10
G.P.S. Bridges & Crosslines & Analysis	1,350	270	0	50

DEPARTMENT SUMMARY

	FY 2004 ACTUAL	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 BUDGET
Personnel Services	-	-	\$ 121,678	\$ 126,651
Supplies & Materials	-	-	8,260	5,746
Contractual Services	-	-	1,705	3,921
Other	-	-	-	-
Capital	-	-	-	-
Total	-	-	\$ 131,643	\$ 136,318
Total Positions	-	-	2	2



PICKENS COUNTY

SOLID WASTE DIVISION

MISSION

The mission of the Solid Waste Division of Environmental Services is to accept and dispose of solid waste generated within the county, satisfying all permit criteria as required by DHEC. Also, to provide the required post-closure care and maintenance of the Liberty and Central Landfills, per state and federal regulations, and to assist Environmental Services and other county departments as needed.

GOALS

- To provide post-closure care at Liberty and Central Landfills
- To maintain methane gas system
- To develop C & D reclamation program
- To begin planning C & D piggyback expansion

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2006 budget.

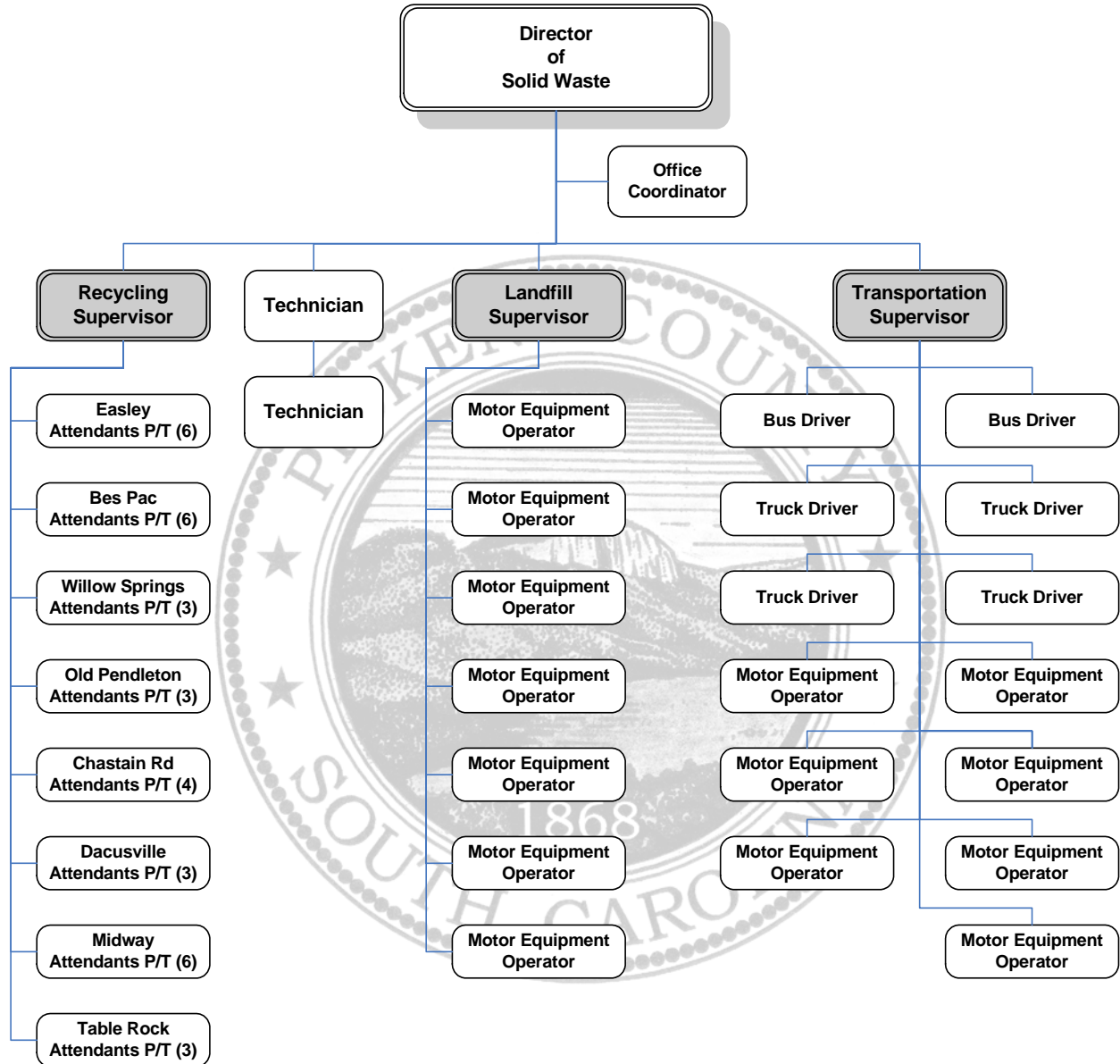
WORKLOAD INDICATOR

	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2004 PROJECTED	FY 2005 PROJECTED
Transfer Station tonnage	45,474	44,019	46,839	48,244
C & D Landfill tonnage	12,905	14,675	13,292	13,690
Incinerator tonnage	3,332	2,793	3,432	3,535
Out Transfer tonnage	44,977	42,846	46,326	47,716
In Recyclables tonnage	9,141	10,209	9,415	9,697
Out Recyclables tonnage	8,824	9,746	9,089	9,362

DEPARTMENT SUMMARY

	FY 2004 ACTUAL	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 BUDGET
Personnel Services	\$1,381,739	\$1,373,096	\$1,496,699	\$ 1,588,507
Supplies & Materials	1,018,667	1,415,614	617,987	616,892
Contractual Services	1,065,026	1,135,705	1,071,400	1,069,335
Other	-	-	-	-
Debt Service	101,560	101,560	101,560	101,560
Capital	433,313	490,700	467,000	194,500
Total	\$4,000,305	\$4,516,675	\$3,754,646	\$ 3,570,793
Total Positions	60	60	61	64

SOLID WASTE DIVISION



ENVIRONMENTAL SERVICES

MISSION

The mission of the Environmental Services Public Relations Office is to raise public awareness and promote environmental education in our schools and community, which includes litter control, beautification, recycling, and storm water runoff pollution.

GOALS

- Continue public education and outreach program designed to educate students and general public about recycling, beautification, litter prevention and enforcement and stormwater management, which will include further development of printed materials for public awareness for each program
- Continue work with Storm Water Office to develop a comprehensive program to encourage public participation in the development and implementation of the county stormwater program, educating students and citizens regarding water quality and what individuals can do to prevent stormwater pollution in the county
- Promote recycling education program for the public, to include continuing education and training program for recycling station attendants, as well as developing an Environmental Education Center located at Easley Recycling Station, the recycling education/tour site
- Work with Pickens County Beautification and Environmental Advisory Committee (PCBEAC) to support all environmental awareness programs, particularly the Pickens County Traveling Trash Bash (TTB). The TTB will be presented this spring to every third grader at all 15 elementary schools in Pickens County. It is the goal of the PCBEAC and Environmental Services to restructure the TTB as a permanent display to be housed at the Environmental Services Education Center next year
- Promote and coordinate county initiatives such as Annual Cleanup Day in support of SC Zero Tolerance for Litter Campaign, Earth Day, America Recycles Day and other programs sponsored by state associates and environmental partners

PRIOR YEAR ACCOMPLISHMENTS

- Conducted environmental presentations with over 3,878 students and citizens
- Participated in 173 school and community programs, festivals and committee meetings
- Conducted 6 school recycling station tours to approximately 175 students, teachers and parents and gave 5 programs for school classes, scout troops, garden and civic clubs to 166 attendees
- Assisted in presenting the Traveling Trash Bash to 581 third graders in county schools
- Received a portable classroom donated by the School District to be used as an Education Center for Environmental Services

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2006 budget.

PICKENS COUNTY

ENVIRONMENTAL SERVICES

WORKLOAD INDICATOR

	FY 2003 ACTUAL	FY 2004 ACTUAL	FY 2004 PROJECTED	FY 2005 PROJECTED
School Programs, Community Meetings and Festivals	24	26	30	30
Citizen & Student involvement	3,769	3,878	4,000	4,000
Recycling Meetings	40	68	40	40
Environmental Workshops/Conferences	11	13	12	12
Litter/Beautification Meetings	33	51	30	30
Storm Water Meetings	12+	15	15	15

DEPARTMENT SUMMARY

	FY 2004 ACTUAL	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 BUDGET
Personnel Services	\$ 177,994	\$ 175,561	\$ 61,815	\$ 62,691
Supplies & Materials	22,592	25,920	18,625	23,495
Contractual Services	2,988	2,999	648	767
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 203,574	\$ 204,480	\$ 81,088	\$ 86,953
Total Positions	3	3	1	1