CLERK OF COURT

MISSION

The mission of the Clerk of Court is to aid county citizens who are affected by the court system.

GOALS

- Computer training for all employees to keep up with rapidly growing computer technology
- To continue to ensure child support payments are posted and mailed within 24 hours
- Cross training within each department to be able to better serve the public
- To encourage each employee to reach their potential personally and professionally
- To encourage each employee to work toward providing friendly and courteous service

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2009 budget.

WORKLOAD INDICATOR

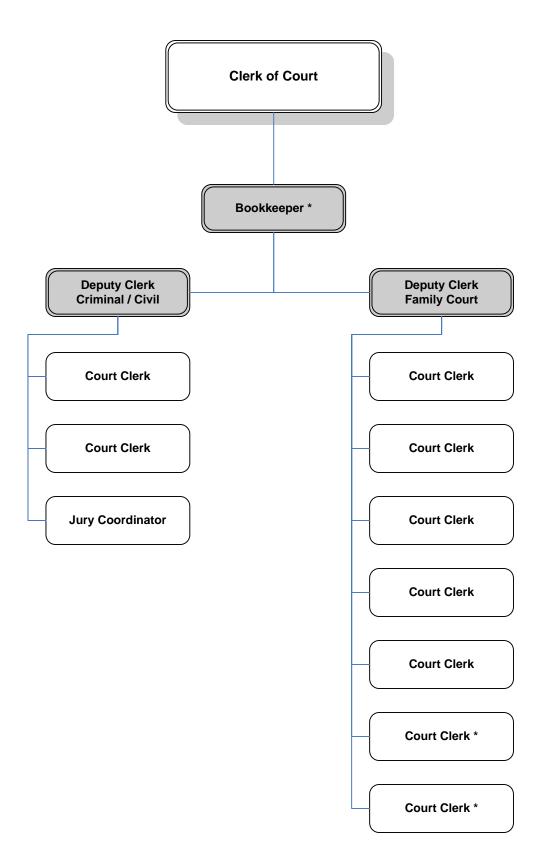
[8 ★ (100)	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Family Court Division:		San Brief		
Juvenile Cases filed	439	494	553	375
DR Cases filed	1,482	1,289	1,353	1,244
Checks written	52,610	52,141	54,748	51,003
Civil & Criminal Court Division:			/// 8/	
Civil Cases filed	1,907	1,905	1,905	1,923
Warrants received	3,344	4,041	4,768	3,385

DEPARTMENT SUMMARY

80000	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 444,504	\$ 459,598	\$ 490,053	\$ 537,245
Supplies & Materials	42,242	21,659	42,460	26,450
Contractual Services	82,121	85,604	95,759	102,959
Other	-	-	-	-
Capital	4,716	-	-	-
Total	\$ 573,583	\$ 566,861	\$ 628,272	\$ 666,654
Total Positions	13	13	14	14

NOTE: The bookkeeper and two court clerks are paid out of Title IV-D Funds

CLERK OF COURT



PROBATE COURT

MISSION

The mission of the Probate Court is to provide county citizens personal service with the compassion, fairness and professionalism deserved in all aspects of our jurisdiction; also, to prepare and safeguard complete and accurate records for the future.

GOALS

- CONFERENCE ROOM: To provide a place for attorneys and families to confer and make settlements before or during hearings
- EDUCATION: To provide seminars on changing statutes, codes and procedure; and, to prepare a concise and relevant dictionary of legal terms for personal representatives
- RECORDS: Continuing to keep records in a condition necessary to produce an audit in compliance
 with Court Administration; to continue to scan all documents for access by computer; and, to
 completely research completing the scanning process of the older files faster
- SCANNING: Researching the possibility of scanning all estate records back to 1828 for security, safety and availability for the public
- MARRIAGE LICENSES: Continuing to key older marriage licenses into computer to allow faster, more efficient and more consistent information for the public

PRIOR YEAR ACCOMPLISHMENTS

- NEW PRINTER AND SOFTWARE: Marriage Licenses are now printed in triplicate with better quality and appearance. Marriage Certificates, printed with gold seals, are a better quality and appearance.
- PAMPHLET: Designed, printed and distributed a new Pickens County Probate Brochure
- COUNTY DAY: Good response from the public at Pickens County Day at the Flea Market

BUDGET HIGHLIGHTS

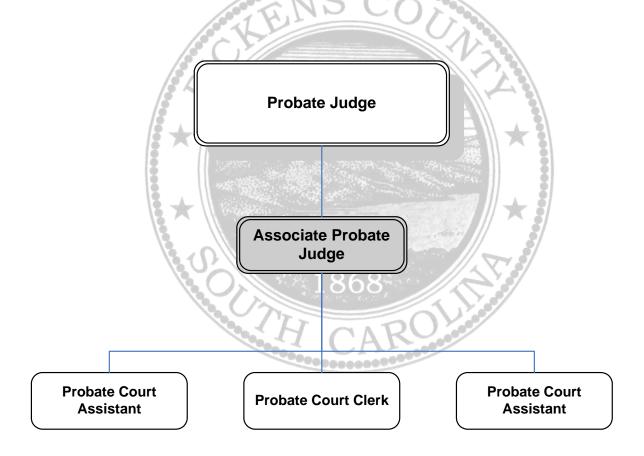
There are no significant changes in the FY 2009 budget.

WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Estate Cases	661	694	720	716
Protective Proceedings Cases	21	32	19	35
Commitment Proceedings Cases	266	233	303	378
Marriage License Applications	793	801	769	796
Marriage Licenses Issued	721	725	705	742
Marriage Ceremonies	129	141	153	161
Hearings	100	104	76	90

PROBATE COURT

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$ 219,325	\$ 229,574	\$ 247,463	\$ 264,040
Supplies & Materials	12,171	10,447	7,993	8,181
Contractual Services	11,174	5,616	5,635	6,154
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 242,670	\$ 245,637	\$ 261,091	\$ 278,375
Total Positions	5	5	5	5



MAGISTRATE'S OFFICE

MISSION

The mission of the Pickens County Magistrate's Court is to impart fair and expeditious justice to all defendants and litigants who come before our Courts.

GOALS

- Centralize the four Magistrate Court locations to a single facility to provide more efficient and effective service
- Return criminal jury trial docket to current status
- Continue to provide expedient and courteous service to the public

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2009 budget.

WORKLOAD INDICATOR

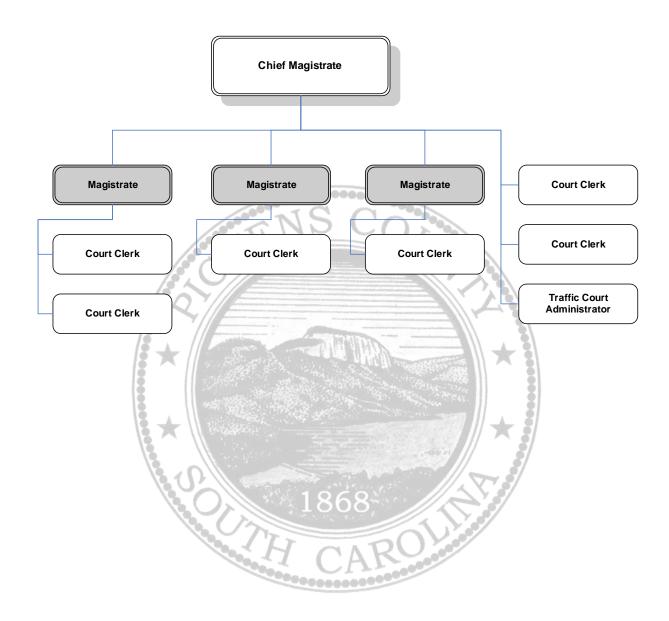
	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL
Criminal Filings	4,471	5,736	5,585	4,616
Criminal Dispositions	4,647	4,822	3,251 *	2,960+
Civil Filings	2,833	2,703	2,895	2,930
Civil Dispositions	2,389	2,357	2,292	2,903
Traffic Filings	6,754	8,341	10,560	9,245
Traffic Dispositions	7,772	7,959	10,049	10,189

^{*}Does not include 1,404 cases transmitted to Court of General Sessions for final disposition

80000	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$ 516,097	\$ 535,412	\$ 559,935	\$ 604,724
Supplies & Materials	19,227	24,330	34,063	29,890
Contractual Services	78,998	73,761	74,037	77,715
Other	-		-	-
Capital	-		-	-
Total	\$ 614,322	\$ 633,503	\$ 668,035	\$ 712,329
Total Positions	11	11	11	11

⁺Does not include 1,893 cases transmitted to Court of General Sessions for final disposition

MAGISTRATE'S OFFICE



SOLICITOR'S OFFICE

MISSION

The mission of the Solicitor's Office is to represent the state in the adjudication of criminal matters in Circuit Court in Pickens County.

GOALS

• To continue to represent county citizens by disposing fairly of all criminal charges in an efficient and timely manner

PRIOR YEAR ACCOMPLISHMENTS

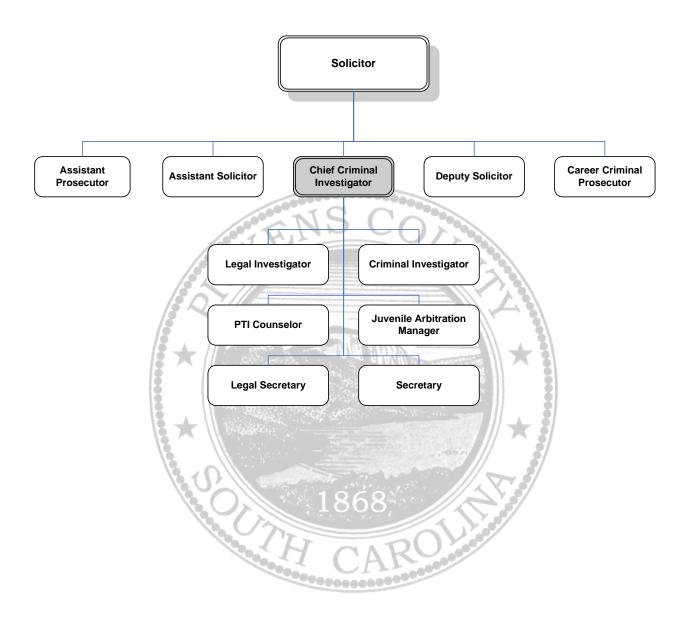
No accomplishments were submitted.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2009 budget.

DEL ARTIMENT COMMART					
/g ⁶	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET	
Personnel Services	\$ 623,370	\$ 639,674	\$ 687,648	\$ 718,910	
Supplies & Materials	8,453	9,999	8,364	10,764	
Contractual Services	34,627	37,318	38,144	38,142	
Other	man and the same	- 1	4\\ <u> </u>	-	
Capital		ALM)		-	
Total	\$ 666,451	\$ 686,991	\$ 734,156	\$ 767,816	
Total Positions	11	11	11 6	11	

SOLICITOR'S OFFICE



LEGISLATIVE DELEGATION

MISSION

The mission of the Legislative Delegation is to serve the residents of Pickens County by preserving, protecting and defending the Constitutions of South Carolina and of the United States.

GOALS

- To have a central location for county residents to be able to reach and/or meet with their state legislators
- To serve county residents by answering questions, helping to resolve problems with county or state agencies and listening to concerns
- To represent county residents' views and concerns during General Assembly to ensure their values are upheld

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

There are no significant changes in the FY 2009 budget.

	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 BUDGET
Personnel Services	\$ 12,953	\$ 13,620	\$ 19,176	\$ 19,780
Supplies & Materials	804	721	1,025	1,025
Contractual Services	9,414	9,364	9,416	9,848
Other	-	-	-	-
Debt Service	-	-	-	-
Capital	-	-	-	-
Total	\$ 23,170	\$ 23,705	\$ 29,617	\$ 30,653
Total Positions	1	1	1	1